F.No.18-20/2017-MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 2nd March, 2023

То

The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Department of Agriculture & Farmers Welfare, Room No. 35, Krishi Bhawan, New Delhi.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna-release of final installment of funds to Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala (General Cagetory) during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.6,68,000/-** (**Rupees Six lakh and Sixty-eight thousand only**) during 2022-23, for implementation of the Scheme, as per details given below: -

	Total		6.68
	(100%)	Development (DASD), Calicut, Kerala	
1.	National level Agency	Directorate of Arecanut and Spices	6.68
No.		the funds are to be released	
S.	Name of State	Name of the Implementing Agency to whom	Funds to be released
	and the second		(Rs. in lakh)

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Attrating

हरित कुमार शाक्य Harit Kumar Shakya अवर सविव/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान करयान मंत्रात्य/No Agriculture & Farmers Welfare कृषि एवं हिसान करयान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd.....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

The accounts of the implementing agency shall be open to Internal Audit of the Principal (e)Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

The Implementing Agencies will follow other terms and conditions contained in the General (g) Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) (i) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH – 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
59	Krishonnati Yojna	
01	Integrated Development of Horticulture	
590131	Grants-in-aid – General	6.68

The bank details of Implementing Agency/grantee institution is as under: -4.

Name, Address & Telephone No. of the	Director & Research Officer, Directorate of Arecanut &
Implementing Agency in whose favour	Spices Development, Ministry of Agriculture & Farmers
amount is released.	Welfare, Calicut, Kerala – 673005.
	Phone: 0495-2765501, Fax No. 0495-2765777.
Bank Name/Branch with Address &	State Bank of India, Main Branch, Mananchira, Calicut,
Telephone Number where funds are to	Kerala
be transferred.	Phone: 0495-2721465
IFSC Code of the Bank Branch	SBIN0000861.
Bank Account No.	30068739802

Herocland

हरित कुमारे शाख्य/Harit Kumar Shakya अवर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करपाण मंत्रालय/Mio Agriculture & Farmers Welfare कृषिा एवं किसान कल्याण विभाग/DIo Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd.....3/-

-3-

5. The Grants-in-aid is sanctioned for recurring expenditure.

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84537-FTS/AS&FA dated 23/01/2023.

7. This has been noted at Serial No. 55 of the Register of Grants of 2022-23 as per GFR 235 (A).

8. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220776 & 18220778 respectively.

9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (Dy. No.96666-FTS/AS & FA dated 14.09.2021 and 02/11/2021).

Yours faithfully,

Under Secretary to the Government of India Phone No. 011em 23388795 कृषि एवं हिसान कल्याण मंत्रालय/M/oA: कृषि एवं किसान कत्याण विभाग/D/o Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture and Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala 673005.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (NHM-Cell) - for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary to दिमल (Uover/Harien Mor Hadra E-mail: harn fir (Hot Secretar) nig. in द्वारी एवं दिसान करवान पंजवर/Mo Agriculte & Farmers Welfare द्वारी एवं दिसान करवान विभाग/Dio Agri. & Farmers Welfare द्वारी एवं दिसान करवान विभाग/Dio Agri. & Farmers Welfare

Note: Heads of Implementing Agency is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No.18-20/2017-MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 2nd March, 2023

To

The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Department of Agriculture & Farmers Welfare, Room No. 35, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna-release of final installment of funds to Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala (SCSP Category) during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.1,48,000/-** (**Rupees One lakh and Forty-eight thousand only)** during 2022-23, for implementation of the Scheme, as per details given below: -

			(Rs. in lakh)
S.	Name of State	Name of the Implementing Agency to whom	Funds to be released
No.		the funds are to be released	
1.	National level Agency	Directorate of Arecanut and Spices	1.48
	(100%)	Development (DASD), Calicut, Kerala	
	Total		1.48

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Howeleno

हरित कुमार शाक्य/Harit Kumar Shakya अवर सचित/Under Secretary भारत सरकार/Government of India कृषि एवं विसान करवान मंत्रात्य/MoAgriculture & Farmers Welfare कृषि एवं विसान करवान विभाग/DioAgri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd.....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial progress report (f) to this Department on monthly basis in the prescribed format.

(g)The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned (h) during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to be done through (j) EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh)		
Head of Account	Description	Funds to be released
MH – 2401	Crop Husbandry	
789	Special Component Plan for Scheduled Castes	
46	Krishonnati Yojna	
04	Integrated Development of Horticulture	
460431	Grants-in-aid-General	1.48

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the	Director & Research Officer, Directorate of Arecanut &
Implementing Agency in whose favour	Spices Development, Ministry of Agriculture & Farmers
amount is released.	Welfare, Calicut, Kerala – 673005.
	Phone: 0495-2765501, Fax No. 0495-2765777.
Bank Name/Branch with Address &	State Bank of India, Main Branch, Mananchira, Calicut,
Telephone Number where funds are to	Kerala
be transferred.	Phone: 0495-2721465
IFSC Code of the Bank Branch	SBIN0000861.
Bank Account No.	30068739802

Contd.....3/-

Houcacus हरित कुमार शाक्य Harit Kumar Shakya

अबर सचिव/Under Secretary भारत सरकार/Government of India दूषि एवं हिमान करपान मंत्रात्य/No Agriculture & Farmers Welfare कृषि। एवं किसान कल्पाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 5. The Grants-in-aid is sanctioned for recurring expenditure.

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84537-FTS/AS&FA dated 23/01/2023.

7. This has been noted at Serial No. 56 of the Register of Grants of 2022-23 as per GFR 235 (A).

8. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220776 & 18220778 respectively.

9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (Dy. No.96666-FTS/AS & FA dated 14.09.2021 and 02/11/2021).

Yours faithfully,

pholly Under Secretary to the Government of India Phone No. 010 23388795 कृषि एवं किसान कल्याण कृषि। एवं किसान कल्पाण विभाग/Dlo Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to: -

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture and Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala 673005.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (NHM-Cell) - for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India E-mailscharttk (Shakya) والا تقاد المعادي معادي المعادي المعادي المعادي المعادي المعادي المعادي المعادي ال

Note: Heads of Implementing Agency is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No.18-20/2017-MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 2nd March, 2023

То

The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Department of Agriculture & Farmers Welfare, Room No. 35, Krishi Bhawan, New Delhi.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna-release of final installment of funds to Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala (TSP Category) during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.77,000/-** (**Rupees Seventy-seven thousand only**) during 2022-23, for implementation of the Scheme, as per details given below:-

			(Rs. in lakh)
S.	Name of State	Name of the Implementing Agency to whom	Funds to be released
No.		the funds are to be released	
1.	National level Agency	Directorate of Arecanut and Spices	0.77
	(100%)	Development (DASD), Calicut, Kerala	
	Total		0.77

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सचित/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान करवाण विमान/Dio Agriculture & Famers Wefare कृषि एवं हिसान करवाण विमान/Dio Agris & Famers Wefare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH – 2401	Crop Husbandry	
796	Tribal Area Sub-Plan	
48	Krishonnati Yojna	
04	Integrated Development of Horticulture	
480431	Grants-in-aid – General	0.77

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the	
Implementing Agency in whose favour	Spices Development, Ministry of Agriculture & Farmers
amount is released.	Welfare, Calicut, Kerala – 673005.
	Phone: 0495-2765501, Fax No. 0495-2765777.
Bank Name/Branch with Address &	State Bank of India, Main Branch, Mananchira, Calicut,
Telephone Number where funds are to	Kerala
be transferred.	Phone: 0495-2721465
IFSC Code of the Bank Branch	SBIN0000861.
Bank Account No.	30068739802

हरित कुमार आन्मव/Harit Kumar Shakya अवर सविव/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान कल्याण विभाग/Dio Agriculture & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd.....3/-

5. The Grants-in-aid is sanctioned for recurring expenditure.

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84537-FTS/AS&FA dated 23/01/2023.

7. This has been noted at Serial No. 57 of the Register of Grants of 2022-23 as per GFR 235 (A).

8. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220776 & 18220778 respectively.

9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (Dy. No.96666-FTS/AS & FA dated 14.09.2021 and 02/11/2021).

Yours faithfully,

Under Secretary to the Government of India Phone No. 011 23388795 कृषिा एवं किसान कल्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture and Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala 673005.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (NHM-Cell) - for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary taking (Covernational Covernational Cove

Note: Heads of Implementing Agency is requested to confirm the receipt of funds storthe/undersigned by e-mail immediately after the funds are credited to their respective accounts कान, नई रिल्ली/Kishi Bhawan, New Delhi-110001